

Appendix 2 – Latest update on the performance measurement framework in Community & Corporate Plan 2022-2028

The table below provides the latest progress and data on the milestone, measures and associated targets that have been set in the measurement framework for each Objective in the Community and Corporate Plan. The 'latest period' column in the data tables includes figures for quarter 2 of 2025/26. The 'previous' column includes data for 2024/25. Not all data is produced quarterly and where figures refer to different periods this is highlighted in the comments section of the table.

Objective: A Fair Place to Live		
Milestones	Target for Completion	Progress
All four library of things are fully operational	March 2025	Benthyg Chepstow was officially relaunched in September, meaning that all four library of things are now fully operational.
Establish two additional cylch meithrin	First established September 2025, second established January 2027	Limited progress has been made to develop additional cylch meithrins due to a lack of suitable sites.
Establish childcare settings on the sites of Archbishop Rowan Williams Primary school and Trellech Primary schools	To establish the site at Trellech by March 2025 and Archbishop Rowan Williams by January 2027	The additional childcare setting on the site of Trellech Primary School has been established. A consultation on establishing a childcare setting on the site of Archbishop Rowan Williams Primary school will take place in the Autumn term.
Opening of the Magor and Undy Community Hub	August 2023	This has now been completed.
Disability Confident Employer (Level 2) Status attained	June 2024	This has now been completed.

County of Sanctuary Status attained	December 2024	We have been putting in place the actions required to secure county of sanctuary status. The final action is the creation of the Sanctuary Seekers Practitioner Network. This is a forum designed to ensure that the voices and experiences of sanctuary seekers inform service delivery and policy development. With this in place, the final application for accreditation will be submitted in December.			
A new poverty and inequality action plan is approved by Cabinet	December 2024	It has been agreed that a new strategy or formal tackling poverty and inequality action plan is not the preferred option. We are reviewing our current activity to ensure our efforts to address poverty and inequality are considered consistently across our services and in collaboration with partners.			
Measure	Previous Period	Latest Period	Target	Comment	
Percentage of pupils choosing to receive universal free school meals	75	75	77		
i) The financial saving to communities (£) ii) Carbon saving (Kg Co2) from items borrowed through Benthylg Library of Things	i)28,028 ii)12,402	i)11,100 ii)6,072	i) £20,000 ii) 10,000	This figure is cumulative throughout the year.	
Percentage of people participating in sporting activities three or more times a week	42	43	45	Latest is 2022/23, previous is 2021/22.	
Number of children benefitting from MonLife-run free or subsidised play provisions	2,463	1,445	3,708	This figure is cumulative throughout the year.	
Number of local employers who make the disability confident employer pledge	35	46	70	Latest is March 2025, previous is November 2024.	
Percentage of people who volunteer	32	39	40	Latest is 2022/23, previous is 2019/20.	
Percentage of the population who can speak Welsh	19.7	21.3	18	Latest is 2024/25, previous is 2023/24.	

Objective: A Green Place to Live					
Milestones	Target for Completion	Progress			
New climate and nature emergency strategy approved by Cabinet	May 2024	This has now been completed			
Food strategy developed and approved	May 2024	This has now been completed			
Increased use of seasonal and/or local produce in schools, care homes and domiciliary care	May 2026	Work with partners is ongoing to increase the use of seasonal, local produce in schools and play activities across the county.			
Measure	Previous Period	Latest Period	Target	Comment	
Carbon emissions (kgCO ₂ e) from the council's assets and operations	54,859	56,911	36,000	Latest is 2024/25, previous is 2023/24.	
Percentage of our local authority fleet which is ultra-low emission	16.5	17.4	18		
Capacity (MW) of renewable energy equipment installed on the council's estate	6.722	6.815	6.75	Latest is 2024/25, previous is 2023/24.	
Amount (kwh) of renewable energy generated from Council installations	5,271,000	5,536,808	4,893,750	Latest is 2024/25, previous is 2023/24.	
Percentage of municipal waste sent for recycling, reuse or composting	72.2	71.9	72	This is provisional data which may be subject to change.	
Number of active travel routes created or enhanced	19	2	18	This figure is cumulative throughout the year. These figures are linked to the funding available each year and the size and scale of projects delivered.	

Objective: A Thriving and Ambitious Place

Milestones	Target for Completion	Progress			
Development of draft Placemaking Plans for Abergavenny, Magor with Undy and Monmouth	March 2025	Plans have now been developed and will be subject to approval by Cabinet.			
Develop Economy, Employment and Skills Strategy	February 2024	This has now been completed.			
Develop and approve NEET strategy	November 2024	This has now been completed.			
Local Transport Plan supporting modal shift is produced	May 2024	This has now been completed.			
Measure	Previous Period	Latest Period	Target	Comment	
Total number of visitors to our heritage & culture sites	189,541	99,303	194,500	Latest figure is for the period April to September 2025. Target is for full year April 25- March 26. We are forecast to exceed the target.	
Number of NEET young people supported into employment	New measure	10	25	This is an annual figure that was introduced in 2024/25. Latest is 2024/25.	
Number of working age people supported into employment during the year through action by the local authority	82	58	82	Latest period total is cumulative throughout the year. Performance is linked to the funding available each year and the size and scale of projects delivered.	
Percentage of school leavers not in education, employment or training	1.8	3.1	1.5	This is an annual measure. Previous is 2023, latest is 2024.	

Percentage of care experienced young people who have completed at least three months in education, training or employment by the age of 19	52.5	65	60	Previous is 2023/24, latest is 2024/25.
Number of pre-starts and existing businesses assisted during the year by the local authority and its partners	89	48	100	Latest period total is cumulative throughout the year. Performance is linked to the funding available each year and the size and scale of projects delivered.

Objective: A Safe Place to Live					
Milestones	Target for Completion	Progress			
Replacement Local Development Plan approved by Council	July 2025	The Deposit RLDP was approved by Council in October 2025. This will now be sent to Welsh Government for public examination.			
The use of B&B accommodation is eliminated for households with children and young people	March 2027	There are currently 0 families in B&B accommodation.			
Rapid Rehousing Approach introduced	April 2023	This has now been completed. The Rapid Rehousing Approach was implemented in April 2023 and has contributed to increased focus on homeless prevention.			
Measure	Previous Period	Latest Period	Target	Comment	
Number of affordable homes granted planning permission in year	46	108	75	This is an annual measure. Previous is 23/24, latest is 24/25.	
Number of additional affordable homes delivered	61	71	80	This is an annual measure. Previous is 23/24, latest is 24/25.	

Percentage of homeless households who are successfully prevented from becoming homeless	71	76	70	
Number of 16- and 17-year-olds in bed and breakfast accommodation	0	0	0	
Number of families in bed and breakfast accommodation	0	0	0	The corresponding milestone is the use of B&B accommodation is eliminated for households with children and young people by March 2027.
Number of homeless households in bed and breakfast accommodation	20	10	25	
Number of homeless households in temporary accommodation	140	158	150	

Objective: A Connected Place Where People Care

Milestones	Target for Completion	Progress
Development of a young person's Placement Development Strategy	April 2024	This has now been completed.
Approval of a commissioning strategy to support a sustainable domiciliary care sector	May 2024	This has now been completed.

Measure	Previous Period	Latest Period	Target	Comment
The percentage of packages of reablement completed during the year that reduced or mitigated the need for support / positive outcome from reablement	55.7	62.4	60	
Percentage of adult service users who are happy with the care and support they have had	84.7	79.0	85	
Percentage of hours of long-term domiciliary care fulfilled	98.2	94.6	96	
Percentage of families reporting a positive outcome following a building stronger families team intervention	100	100	90	
Percentage of adult service users who have had the right information or advice when they needed it	78	74.4	80	
Percentage of children who are looked after by the local authority who are placed with in-house foster carers	35.8	36	43	This measure shows the percentage of children looked after by the local authority who are placed with in house foster carers. At the end of September, for all children in foster placements, 36% were placed with IFAs compared with 64% placed with in-house or kinship carers.
Percentage of young people engaged in the youth service Shift project who perceive an improvement in their mental health / emotional well-being	90	100	85	
Number of schools, volunteers, local interest groups and partners involved in nature-based health and wellbeing projects and initiatives across the county	41	56	30	

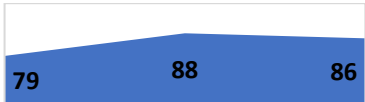
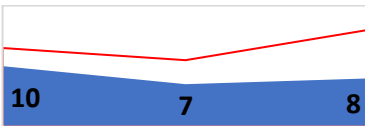
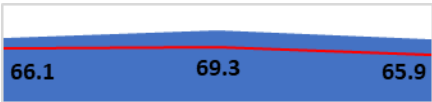
Objective: A Learning Place		
Milestones	Target for Completion	Progress
Attendance and Engagement Strategy updated to strengthen systems and processes to improve and sustain high levels of attendance in line with new Welsh Government Guidance	September 2024	A range of policies have been updated to support increased attendance levels. These include the Council attendance policy, primary and secondary school attendance model policies and fixed penalty notice policy.
Inclusion Strategy approved by Cabinet	November 2024	This has now been completed. The Inclusion Strategy and ALN Policy were approved by Cabinet in November 2025.
Quality Assurance of Additional Learning Provision across the county via school's finance forms and provision pyramids is completed. Additional Learning Provision (ALP) meets the needs of vulnerable learners in the county and is of good quality	Regular Assessment	Almost all schools have submitted their finance forms and provision pyramids for quality assurance.
Additional Learning Need Coordinators and Specialist Resource Base Leads are engaged in quality assurance processes around the consistency and impact of Additional Learning Need provision through Additional Learning Provision forum and cluster / Specialist Provision and Outreach Team	Regular Assessment	Individual Development Plans moderation has taken place at both a cluster and Local Authority level. Secondary supported self-evaluation for ALN / ALP outcomes have been shared with ALN coordinators and Headteachers; where relevant action plans have been developed with schools or existing plans added to.
A new carbon neutral, 3- 19 school is opened in Abergavenny	Phase 1 April 2025, Phase 2 April 2026	Phase 1 was completed in April 2025 with completion of the new school building.
A strategic review of school catchments is completed, and recommendations are made to Cabinet	Annual review of policy	The School Admissions Policy 2025/26, including a review of school catchment areas, was approved by Cabinet in April 2024, in which it was agreed to accommodate the villages of Tredunnock, Llanhennock and Llandegveth into the catchment area for Usk Church in Wales Primary School.

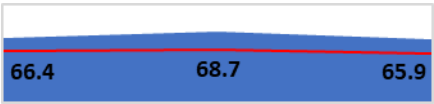
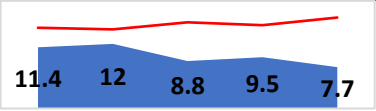
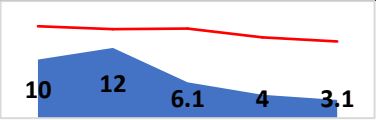
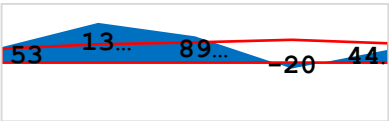
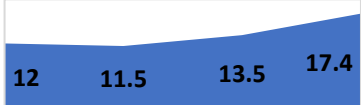
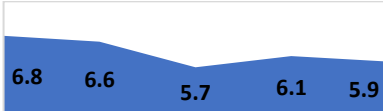
Deliver a new non-maintained nursery in Trellech, invest S106 funding to improve the infrastructure at Castle Park and Archbishop Rowan Williams schools and improve and develop the buildings used to accommodate the Pupil Referral Service	Trellech March 2025, Archbishop Rowan Williams January 2027	Trellech Nursery building was completed and opened in February 2025. A consultation on establishing a childcare setting on the site of Archbishop Rowan Williams Primary school will take place in the Autumn term.		
A new Welsh-medium seedling provision is opened in Monmouth	September 2025	We opened Ysgol Gymraeg Trefynwy on the site of Overmonnow Primary school in September 2024.		
A newly refurbished Welsh-medium primary school is opened	Opened and refurbished September 2025	We have secured a new site for Ysgol Y Fenni which will increase the capacity of the school from 210 to 420 pupils. The refurbishment of the new site has been delayed due to issues arising in the construction process. Work is underway and is planned to be completed by September 2026.		
Measure	Previous Period	Latest Period	Target	Comment
Pupil attendance (brackets show efsm figure) i) primary ii) secondary	i) 93.6 (89.0) ii) 88.2 (75.8)	i) 93.9 (89.1) ii) 90.1 (79.8)	i) 94 (92) ii) 94 (92)	Previous is 2023/24 academic year data. Latest is 2024/25 academic year.
Percentage of schools engaged in professional learning related to Emotionally Based School Avoidance (EBSA); Trauma Informed Approaches; and Autism	79	94	100	
Number of Reception learners in Welsh medium schools	56	57	85	Previous is 2023/24, latest is 2024/25.
Number of children transitioning from a Welsh language primary school to a Welsh language secondary school	27	22	46	Previous is 2023/24, latest is 2024/25.
Number of young people supported by Inspire (in school support/outreach support/post 16 support) to achieve an additional qualification and / or achieve a life skill	186	73	133	

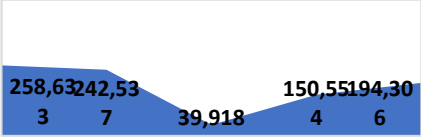
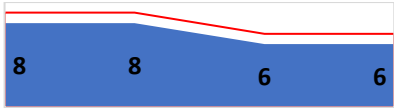
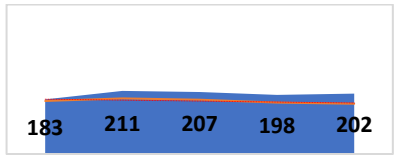
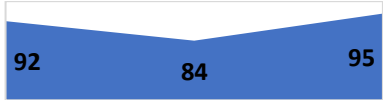
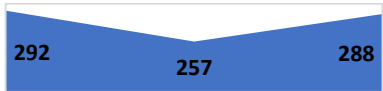
Total number of enrolments by adult learners on community education courses including Coleg Gwent franchise courses	937	909	950	Previous is 2023/24, latest is 2024/25.
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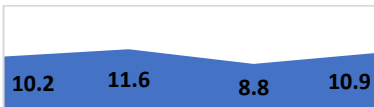
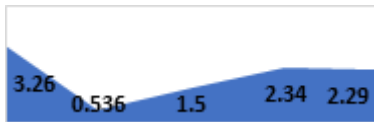
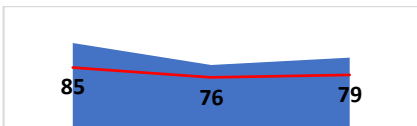
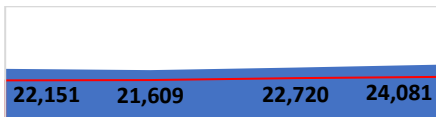
Latest update on the longer-term measures in Community & Corporate Plan 2022-2028

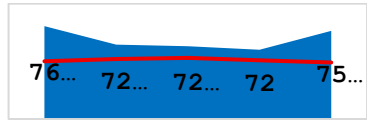
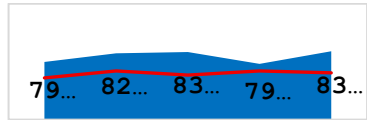
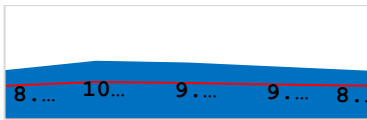
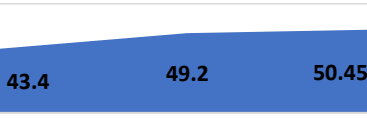
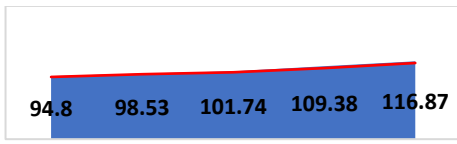
The table below provides the latest data on measures that are being tracked to inform the work in the plan. We want to see positive movement in these measures but they are things where our input is only part of a much bigger picture and so we are not able to set targets against them. Wales data is included in red, where available.

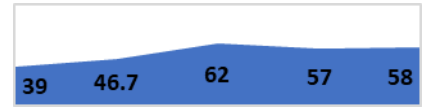
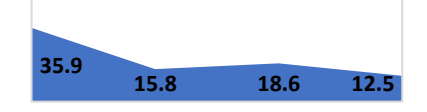
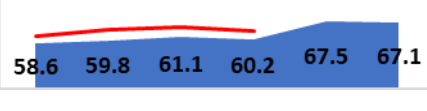
Longer term measures in Community & Corporate Plan 2022-2028	Trend	Latest
A Fair place to live		
Percentage of people satisfied with their ability to get to/ access the facilities and services they need		86
Percentage of people living in households in material deprivation		8
Healthy life expectancy - female (years)		65.9

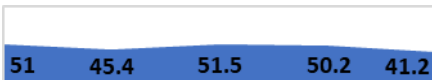
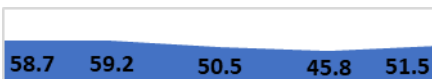
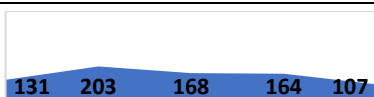
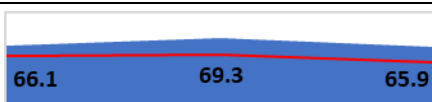
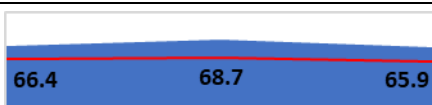
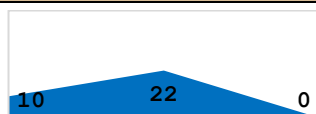
Healthy life expectancy – male (years)		65.9
Gap in healthy life expectancy between most and least deprived areas - female (years)		7.7
Gap in healthy life expectancy between most and least deprived areas – male (years)		3.1
Difference in average pay between men and women working in the county (£)		44.3
Percentage of children living in relative low-income families		17.4
Percentage of residents who feel ‘People in my local area get on well and help each other’	New measure - Trend data not available	78.1
Percentage of residents who feel ‘People in my local area pull together to improve the local area’	New measure - Trend data not available	63.8
A Green place to live		
Average carbon emissions per capita in Monmouthshire (tonnes)		5.9

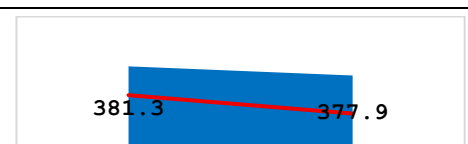
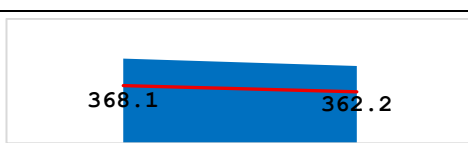
Number of rail passenger journeys		194,306
Average level of nitrogen dioxide pollution in the air ($\mu\text{g}/\text{m}^3$), measured at Air Quality Management Areas in Monmouthshire		6
Average annual residual household waste produced per person (kilograms)		202
Percentage of the Special Area of Conservation river catchment waterbodies that fail the phosphorus targets	Trend data not available	88 for Usk 67 for Wye
Percentage of people who agree that their local area has a clean environment	New measure - Trend data not yet available	58.8
A Thriving and Ambitious place		
Percentage of people satisfied with their local area as a place to live		95
Average hourly town centre footfall		288

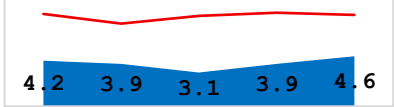
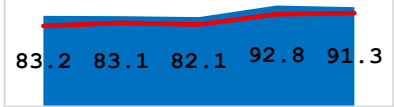
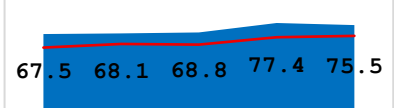
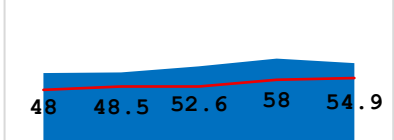
Percentage of vacant town centre premises	 <table><tr><th>Year</th><th>Percentage</th></tr><tr><td>2010</td><td>10.2</td></tr><tr><td>2011</td><td>11.6</td></tr><tr><td>2012</td><td>8.8</td></tr><tr><td>2013</td><td>10.9</td></tr></table>	Year	Percentage	2010	10.2	2011	11.6	2012	8.8	2013	10.9	10.9				
Year	Percentage															
2010	10.2															
2011	11.6															
2012	8.8															
2013	10.9															
Annual economic impact of tourism (£)	 <table><tr><th>Year</th><th>Impact (£ million)</th></tr><tr><td>2010</td><td>238.67</td></tr><tr><td>2011</td><td>244.99</td></tr><tr><td>2012</td><td>81.16</td></tr><tr><td>2013</td><td>182.79</td></tr><tr><td>2014</td><td>258.08</td></tr><tr><td>2015</td><td>329.8</td></tr></table>	Year	Impact (£ million)	2010	238.67	2011	244.99	2012	81.16	2013	182.79	2014	258.08	2015	329.8	329.8
Year	Impact (£ million)															
2010	238.67															
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2015	329.8															
Number of tourists visiting the county (million)	 <table><tr><th>Year</th><th>Number (million)</th></tr><tr><td>2010</td><td>3.26</td></tr><tr><td>2011</td><td>0.536</td></tr><tr><td>2012</td><td>1.5</td></tr><tr><td>2013</td><td>2.34</td></tr><tr><td>2014</td><td>2.29</td></tr></table>	Year	Number (million)	2010	3.26	2011	0.536	2012	1.5	2013	2.34	2014	2.29	2.29		
Year	Number (million)															
2010	3.26															
2011	0.536															
2012	1.5															
2013	2.34															
2014	2.29															
Percentage of people who attend or participate in arts, culture or heritage activities three or more times a year	 <table><tr><th>Year</th><th>Percentage</th></tr><tr><td>2010</td><td>85</td></tr><tr><td>2011</td><td>76</td></tr><tr><td>2012</td><td>79</td></tr></table>	Year	Percentage	2010	85	2011	76	2012	79	79						
Year	Percentage															
2010	85															
2011	76															
2012	79															
Percentage of adults with qualifications at different levels of the national qualification framework i) no qualifications, ii) qualified to level 2 or above, iii) qualified to level 3 or above iv) qualified to level 4 or above	Update in learning place below	Update in learning place below														
Gross disposable household income per head (£)	 <table><tr><th>Year</th><th>Income (£)</th></tr><tr><td>2010</td><td>22,151</td></tr><tr><td>2011</td><td>21,609</td></tr><tr><td>2012</td><td>22,720</td></tr><tr><td>2013</td><td>24,081</td></tr></table>	Year	Income (£)	2010	22,151	2011	21,609	2012	22,720	2013	24,081	24,081				
Year	Income (£)															
2010	22,151															
2011	21,609															
2012	22,720															
2013	24,081															
Percentage unemployed i) females ii) males	Data not available	Data not available														

Percentage employed – female		75.3
Percentage employed – male		83.6
Percentage of council expenditure spent in local supply chain through public sector contracts	Data not yet available	Data not yet available
Percentage increase in active travel route usage	Trend data not yet available	4.1
A Safe Place to Live		
Median house prices compared to median workplace-based earnings		8.51
Percentage of all homes in the county with an energy efficiency rating of 'C' or above		50.45
Average weekly rent for social housing in Monmouthshire		116.87
Average time (months) homeless households spend in Band 1 with a homeless duty before moving on to settled/permanent accommodation		11.67

Percentage of social housing allocated to homeless households		58
Number of overall crimes recorded		6,152
Number of recorded crimes - sexual offences		200
Number of recorded crimes - public order offences		722
Rate of anti-social behaviour incidents per 1,000 population		13.04
Percentage of residents who feel safe when outside in their local area during the i) day ii) night	New measure - Trend data not yet available	i) 90.29 ii) 66.19
Percentage of those referred to the youth offending service who subsequently re-offend		12.5
A Connected Place Where People Care		
Percentage of children supported to remain living with their family (not including children looked after)		67.1

Percentage of adult service users who feel part of their community	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>51</td></tr><tr><td>2017</td><td>45.4</td></tr><tr><td>2018</td><td>51.5</td></tr><tr><td>2019</td><td>50.2</td></tr><tr><td>2020</td><td>41.2</td></tr></table>	Year	Value	2016	51	2017	45.4	2018	51.5	2019	50.2	2020	41.2	41.2
Year	Value													
2016	51													
2017	45.4													
2018	51.5													
2019	50.2													
2020	41.2													
Percentage of children looked after supported to remain in Monmouthshire	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>58.7</td></tr><tr><td>2017</td><td>59.2</td></tr><tr><td>2018</td><td>50.5</td></tr><tr><td>2019</td><td>45.8</td></tr><tr><td>2020</td><td>51.5</td></tr></table>	Year	Value	2016	58.7	2017	59.2	2018	50.5	2019	45.8	2020	51.5	51.5
Year	Value													
2016	58.7													
2017	59.2													
2018	50.5													
2019	45.8													
2020	51.5													
Number of carers and young carers supported by the carers team	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>131</td></tr><tr><td>2017</td><td>203</td></tr><tr><td>2018</td><td>168</td></tr><tr><td>2019</td><td>164</td></tr><tr><td>2020</td><td>107</td></tr></table>	Year	Value	2016	131	2017	203	2018	168	2019	164	2020	107	76
Year	Value													
2016	131													
2017	203													
2018	168													
2019	164													
2020	107													
Percentage of people who are lonely	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>17</td></tr><tr><td>2017</td><td>11</td></tr><tr><td>2018</td><td>13</td></tr><tr><td>2019</td><td>12</td></tr></table>	Year	Value	2016	17	2017	11	2018	13	2019	12	12		
Year	Value													
2016	17													
2017	11													
2018	13													
2019	12													
Percentage of adults with two or more healthy lifestyle behaviours	Trend data not available	93												
Healthy life expectancy at birth (female)	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>66.1</td></tr><tr><td>2018</td><td>69.3</td></tr><tr><td>2020</td><td>65.9</td></tr></table>	Year	Value	2016	66.1	2018	69.3	2020	65.9	65.9				
Year	Value													
2016	66.1													
2018	69.3													
2020	65.9													
Healthy life expectancy at birth (male)	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>66.4</td></tr><tr><td>2018</td><td>68.7</td></tr><tr><td>2020</td><td>65.9</td></tr></table>	Year	Value	2016	66.4	2018	68.7	2020	65.9	65.9				
Year	Value													
2016	66.4													
2018	68.7													
2020	65.9													
Percentage of people who agree ‘People in my local area get on well and help each other’	New measure – Trend data not yet available	78.1												
A Learning place														
Number of permanent exclusions across primary and secondary schools	 <table><tr><th>Year</th><th>Value</th></tr><tr><td>2016</td><td>10</td></tr><tr><td>2017</td><td>22</td></tr><tr><td>2020</td><td>0</td></tr></table>	Year	Value	2016	10	2017	22	2020	0	0				
Year	Value													
2016	10													
2017	22													
2020	0													

Rate of permanent exclusions across primary and secondary schools		0
Rate of fixed term exclusions - primary (all)		46
Rate of fixed term exclusions - primary (eFSM)		178.7
Rate of fixed term exclusions - secondary (all)		478.8
Rate of fixed term exclusions - secondary (eFSM)		1,444.4
Capped 9 Point Score – All pupils		369.8
Capped 9 Point Score - Females		377.9
Capped 9 Point Score - Males		362.2

Capped 9 Point Score - eFSM		304.7
Percentage of adults with qualifications at different levels of the national qualification framework i) no qualifications		4.6
Percentage of adults with qualifications at different levels of the national qualification framework ii) qualified to level 2 or above		91.3
Percentage of adults with qualifications at different levels of the national qualification framework iii) qualified to level 3 or above		75.5
Percentage of adults with qualifications at different levels of the national qualification framework iv) qualified to level 4 or above		54.9
Percentage of learners studying for an assessed qualification in Welsh as a subject	Data not yet available	93.3